**PE and Sports Grant 2024-2025**

Allocation £16,320 +500 = **£16,820**

**Matt CM Coaching** – Curriculum and Lunchtimes Yr1-6

£30 per hour x 19hrs per week (9.5 hrs KS1 and 2 per week)

£285x38 = **£10,830 Primary**

**Bradford Adventure Development –** OAA – Doe Park, Baildon, Climbing Hub £158.89 x 16 = £2542.24 (8 session KS1 and 2)

£158.89 x 8 = **£1271.12 Primary**

**Bradford Swimming** (2 per week KS1 and 2 Sessions)

**£5837 Primary**

**Resources YPO**

£481.33 + £309.05 = £790.38

**£395.19 Primary**

Total 10,830 + 1271.21 + 5837 + 395.19 = **£18,333.40**

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| Spend – | **£18,333.40** |
| Allocation | **£16,820** |
| Over/Under spend | **-£1513.40** |